

North Summit Fire Protection District  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of North Summit Fire Protection District for the fiscal year ending DECEMBER 31, 2006, as approved and adopted by resolution on DECEMBER 1, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 1, 2005.

Signed: \_\_\_\_\_

Debbie Smith, CPA  
Budget Officer

Subscribed and sworn to this 10<sup>TH</sup>

day of JANUARY, 2006

Debbie Smith

(Notary Public)



# NORTH SUMMIT FIRE PROTECTION DISTRICT

## **BUDGET**

for the year ended

DECEMBER 31, 2006

	GENERAL FUND		ENTERPRISE FUND	
	Actual	Expenditures	Actual	Expenditures
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET
<b>REVENUES</b>				
Taxes: Property	171,009	160,000	170,000	
Other:				
Fee-in-Lieu of Taxes				
Charges for Services				
Interest Income	4,073	5,000	5,000	
Grants, Misc	123,028	72,000	12,000	
Other:				
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
<b>TOTAL REVENUES</b>	<b>298,110</b>	<b>237,000</b>	<b>187,000</b>	
<b>EXPENSES</b>				
Salaries and Benefits				
Other Operating Expenses	70,698	69,000	74,000	
Depreciation				
Capital Outlay	154,447	150,000	95,000	
Debt Service	18,026	18,000	18,000	
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.	54,939			
<b>TOTAL EXPENSES</b>	<b>298,110</b>	<b>237,000</b>	<b>187,000</b>	
<b>INCOME OR (LOSS)</b>				

# *North Summit Fire Protection District*

## **BUDGET**

for the year ended

*December 31, 2006*

### CAPITAL PROJECTS FUND

### DEBT SERVICE FUND

#### Actual Expenditures

#### Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

#### REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

#### TOTAL REVENUES &

#### OTHER SOURCES

Beginning Fund Bal.

Available for Use

#### EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

#### TOTAL EXPENDITURES

#### & OTHER USES

Ending Fund Balance